

Pigliardo, Tina

From: Home, Richard
Sent: Sunday, 11 January 2009 4:21 PM
To: Gilhome, Analena
Subject: FW: [SEC=IN-CONFIDENCE]

Follow Up Flag: Follow up
Flag Status: Flagged

Categories: SEC=IN-CONFIDENCE
ACCC Classification: SEC=IN-CONFIDENCE

Please ensure this estimate is on file.

Thanks

From: Deitz, Andrew
Sent: Sunday, 11 January 2009 4:17 PM
To: Home, Richard; Cosgrave, Michael
Subject: FW:

From: Deitz, Andrew
Sent: Saturday, 10 January 2009 10:42 AM
To: Gilhome, Analena
Cc: McArthur, Cathryn
Subject:

12 Node related
year
\$ \$ 72%
5,999 4,344

All nominal, includes 1 refresh of node related costs commencing in year 10.

12 year total capex includes my calculations of the following cost categories:

- Install and Commission FTTN Boxes
- Install and Commission New DSLs in Exchanges
- Costs associated with disruptions to special services
- Program Management - deployment of assets
- OSS
- Land and Buildings
- New fibre

Node related includes:
Install and Commission FTTN Boxes
Install and Commission New DSLs in Exchanges